

**2021 PROJECTED TAX LEVY BASED ON A 5% INCREASE OVER THE ACTUAL 2020 TAX
EXTENSION - INSURANCE AGAINST UNEXPECTED INCREASE IN EAV & NEW PROPERTY**

LEVY YEAR		Actual 2020 EXTENSION	Actual 2020 TAX RATE	Projected 2021 @ 5%	Projected 2021 TAX RATE
FUND	MAX. RATES				EAV 122,723,851
EDUCATION	None	2,832,068	2.3160	2,973,671	2.4231
OPER BLDG MAINT	0.5500	427,745	0.3498	449,132	0.3660
TRANSPORTATION	None	78,750	0.0644	82,688	0.0674
SPECIAL EDUC	0.4000	236,006	0.1930	247,806	0.2019
I.M.R.F.	None	6,603	0.0054	6,933	0.0056
SOCIAL SECURITY	None	55,272	0.0452	58,035	0.0473
WORKING CASH	0.0500	48,424	0.0396	50,845	0.0414
TORT/LIAB INS	None	31,549	0.0258	33,126	0.0270
LEASE/PURCHASE	0.1000	9,905	0.0081	10,400	0.0085
TOTAL CAPPED		3,726,321	3.0473	3,912,638	3.1882
NON-CAPPED					
DEBT SERVICE		683,316	0.5588	676,056	0.5509
TOTAL		4,409,637	3.6061	4,588,694	3.7390

**2021 PROJECTED TAX LEVY BASED ON PROJECTED EAV & NEW PROPERTY PROVIDED BY
WILL COUNTY ASSESSMENT OFFICE - OUR ANTICIPATED LEVY**

LEVY YEAR		Actual 2020 EXTENSION	Actual 2020 TAX RATE	Projected 2021 @ 1.51%	Projected 2021 TAX RATE
FUND	MAX. RATES	EAV 122,857,051			
EDUCATION	None	2,832,068	2.3160	2,874,832	2.3400
OPER BLDG MAINT	0.5500	427,745	0.3498	434,204	0.3534
TRANSPORTATION	None	78,750	0.0644	79,939	0.0651
SPECIAL EDUC	0.4000	236,006	0.1930	239,569	0.1950
I.M.R.F.	None	6,603	0.0054	6,703	0.0055
SOCIAL SECURITY	None	55,272	0.0452	56,106	0.0457
WORKING CASH	0.0500	48,424	0.0396	49,155	0.0400
TORT/LIAB INS	None	31,549	0.0258	32,025	0.0261
LEASE/PURCHASE	0.1000	9,905	0.0081	10,054	0.0082
TOTAL CAPPED		3,726,321	3.0473	3,782,589	3.0789
NON-CAPPED					
DEBT SERVICE		683,316	0.5588	676,056	0.5503
TOTAL		4,409,637	3.6061	4,458,645	3.6291